

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 11/01/07 - 11/30/07
Cumulative Dates: 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	13,495	7,222.30	13	31,257	36,358.14	28	15,725.43	231.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,747.27	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	13,495	7,222.30	13	31,257	36,358.14	28	17,472.70	
LI % of Total	5.6%	21.9%	15.9%	3.5%	14.4%	5.0%	12.7%	
Residential New Construction	0	1,008.82	3	1,425	1,938.82	4	9,063.60	21.4%
Residential Conservation Service	4,426	2,701.76	10	105,117	35,409.08	125	29,704.10	119.2%
Energy Star Lighting	199,943	10,162.07	25	393,107	17,192.37	231	11,660.07	147.4%
Energy Star Appliance	8,268	1,520.00	23	53,918	12,240.00	142	7,773.38	157.5%
Res Subtotal	212,637	15,392.65	61	553,567	66,780.27	502	58,201.15	
Res % of Total	88.1%	46.7%	74.4%	61.1%	26.4%	90.1%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,246.39	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	2,656.10	0.0%
C&I Small Retrofit	15,182	5,373.58	4	230,605	67,209.39	15	27,416.85	245.1%
C&I Govt New Construction	0	260.00	1	0	260.00	1	1,294.57	20.1%
C&I Govt Small	0	1,679.60	2	65,234	33,178.25	9	17,380.89	190.9%
C&I Govt Large	0	3,056.00	1	24,672	48,914.43	2	9,914.72	493.4%
C&I Products & Services	0	0.00	0	0	0.00	0	848.03	0.0%
C&I Subtotal	15,182	10,369.18	8	320,511	149,562.07	27	61,757.55	
C&I % of Total	6.3%	31.4%	9.8%	35.4%	59.2%	4.8%	44.9%	
Report Total	241,314	32,984.13	82	905,334	252,700.48	557	137,431.40	
Budget Comparison					252,700.48		137,431.40	183.9%